

Juvenile Rehabilitation Services Clients Also Receiving Juvenile Rehabilitation Services

State Fiscal Year 2004

		JRA				
	Service	Juvenile Rehabilitation Total	Community Placements	Dispositional Alternatives	Institutions, Youth Camps, Basic Trng	Parole
J R A	Juvenile Rehabilitation Total		539 99% \$7,753,742 98% \$14,385 98.70	1,230 78% \$3,585,062 71% \$2,915 91.18	1,961 94% \$46,013,925 90% \$23,465 96.16	1,656 91% \$4,306,086 90% \$2,600 99.02
	Community Placements	539 13% \$17,746,946 26% \$32,926 200.75		33 2% \$59,194 1% \$1,794 56.11	403 19% \$9,315,207 18% \$23,115 94.73	317 17% \$618,802 13% \$1,952 74.33
	Dispositional Alternatives	1,230 29% \$7,546,449 11% \$6,135 37.41	33 6% \$296,779 4% \$8,993 61.71		180 9% \$3,512,335 7% \$19,513 79.97	93 5% \$152,274 3% \$1,637 62.35
	Institutions, Youth Camps, Basic Trng	1,961 47% \$54,886,550 80% \$27,989 170.66	403 74% \$5,412,666 68% \$13,431 92.15	180 11% \$501,959 10% \$2,789 87.24		1,140 63% \$2,958,001 62% \$2,595 98.81
	Parole	1,656 40% \$32,715,547 48% \$19,756 120.45	317 58% \$3,984,048 50% \$12,568 86.23	93 6% \$179,054 4% \$1,925 60.23	1,140 55% \$24,246,359 48% \$21,269 87.16	
	Total Clients	4,189	544	1,576	2,089	1,814
	Total Dollars	\$68,703,595	\$7,928,557	\$5,037,918	\$50,973,346	\$4,763,774
	Average per client	\$16,401	\$14,575	\$3,197	\$24,401	\$2,626

JRA Clients Receiving JRA Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this JRA service.
\$408,024	Dollars for this JRA service for these clients.
1%	Dollars for these clients as a percent of JRA service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this JRA service

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004

Based on CSDB Analytic Extract of 4/13/2006

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